



### OPERATING BUDGET BY THE NUMBERS

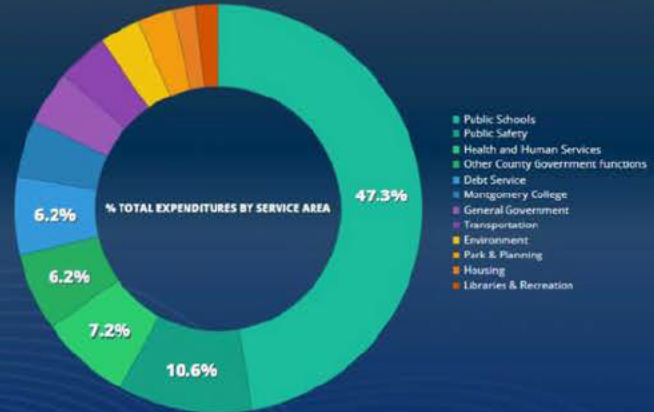
**\$7.7B** Total 2026 Recommended Operating Budget

**39,779** Full Time Equivalents

### ABOUT THE OPERATING BUDGET

The Operating Budget and Public Services Program (PSP) covers the costs of running our County. It pays for the transportation worker who fixes a pothole, powers the lights at your local library, provides health and human services and much, much more. Funds are set aside to operate each County Department & Agency. This also includes the Debt Service, the County's annual loan payment for long-term Capital Projects for which the County borrows money.

READ MORE ABOUT [THE PSP](#) [THIS SITE](#) [OMS](#)



### WHAT'S NEW MARCH 2025

This site contains a comprehensive presentation of the County's Operating Budget and Public Services Program, including fiscal year changes, general ledger data, department accomplishments and initiatives, and performance measures...and much more



2026 County Executive Recommended Budget  
[Entire Book](#)

### HOW THE 2026 RECOMMENDED \$7.7B BUDGET IS DISTRIBUTED

SERVICE AREA

Service Area	Appropriation	% of Total	FTE's
Montgomery County Public Schools	\$3,621.1M	47.3%	25,387.32
Public Safety	\$811.8M	10.6%	4,160.18
Health and Human Services	\$554.7M	7.2%	2,067.89
Other County Government Functions	\$477.2M	6.2%	474.14
Debt Service	\$472.8M	6.2%	0.00
Montgomery College	\$345.5M	4.5%	1,926.35
General Govt. & Other Functions	\$327.6M	4.3%	1,691.95
Transportation	\$308.9M	4.0%	1,241.53
Environment	\$248.4M	3.2%	251.84
Maryland-National Capital Park and Planning Commission	\$214.1M	2.8%	1,169.51
Community Development and Housing	\$138.1M	1.8%	387.93
Libraries, Culture, and Recreation	\$135.4M	1.8%	1,020.11

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### Departments & Agencies

#### AGENCY SUMMARIES

- Housing Opportunities Commission
- Maryland-National Capital Park and Planning Commission
- Montgomery College
- Montgomery County Government
- Montgomery County Public Schools
- Revenue Authority
- WSSC Water

#### HEALTH AND HUMAN SERVICES

- Administration and Support
- Aging and Disability Services
- Behavioral Health and Crisis Services
- Children, Youth and Family Services
- Health and Human Services
- Public Health Services

#### TRANSPORTATION

- Parking District Services
- Transit Services
- Transportation

#### JUDICIAL BRANCH

- Circuit Court
- State's Attorney

#### HOUSING AND COMMUNITY DEVELOPMENT

- Agriculture
- Economic Development Fund
- Housing and Community Affairs
- Permitting Services

#### PUBLIC SAFETY

- Animal Control

#### LEGISLATIVE BRANCH

- Board of Appeals
- County Council
- Inspector General
- Legislative Oversight
- Merit System Protection Board
- People's Counsel
- Zoning and Administrative Hearings

#### CULTURE AND RECREATION

- Community Use of Public Facilities
- Public Libraries
- Recreation

#### OTHER COUNTY FUNCTIONS

- Alcohol Beverage Services